

Demands for Grants and Appropriations 2021-22
Grant No - 42
145 - Ministry of Environment, Forest and Climate Change

Allocations and Activities

1 The main functions of the Ministry of Environment, Forest and Climate Change are:

- a. Conservation and improvement of the environment, control of environmental pollution (Air, Soil, Water etc);
- b. Plantation of trees, establishing forests in newly accredited chars and implementation of social forestry;
- c. Conducting research and training relating to environmental, forestry and climate changes issues;
- d. Conservation, expansion and development of forest resources, and preparation of forest inventory;
- e. Conservation of wild life and bio-diversity, expansion of eco-tourism and protected areas;
- f. Maintenance of the botanical gardens and conservation of gene pool and conducting surveys to identify the plant species;
- g. Extraction of forest resources, establishment of forest resource based industries and marketing of the products of those industries;
- h. Adaptation and implementation of appropriate clauses contained in different regional and international conventions , agreements, and protocols relating to environment, forestry, climate change and wild life.

2 The revised budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating & Development) for FY 2021-22 of the Ministry of Environment and Forest are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	820,34,07	520,08,00	1340,42,07	923,82,37	416,15,70	44,00	0
2019-20	Revised Budget	815,87,37	260,47,00	1076,34,37	838,75,11	237,24,76	34,50	0
2020-21	Revised Budget	623,51,61	413,56,00	1037,07,61	673,41,22	363,45,87	20,52	0
2021-22	Budget	680,96,00	541,68,00	1222,64,00	770,85,15	429,40,85	22,38,00	0

3 In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:

- a. Creation of 9300 ha. Woodlots/Block plantation, 6,300 ha. mangrove plantation and 1,400 km. strip plantation under Forest Department;
- b. Widening of Approach Road & Development of other Infrastructure of Bangabandhu Sheikh Mujib Safari Park, Gazipur;
- c. Wildlife Conservation and Habitat Development of Bangladesh;
- d. Afforestation in Coastal Region including the Newly Accreted Char of Bay of Bengal;
- e. Eco-tourism Development and Sustainable Management of Madhupur National Park through the Collaboration of Local & Ethnic Communities;
- f. Sustainable Forests and Livelihoods (SUFAL);
- g. Development and Expansion of the Bangabandhu Sheikh Mujib Safari Park, Cox's Bazar;
- h. Ecosystem based Development Management and Conservation of the Saint Martin's Island;
- i. Developing institutional framework, establishing research and developing efficiency of environment department;
- j. Collection and preservation of 1400 plant samples after processing through regular field survey, identification of 1000 plant samples and digitization of 1080 herbarium sheets;
- k. Strengthening the adaptive capacity of local communities cope with the vulnerabilities arising from climate change and Enhance activities of six thematic areas defined in Bangladesh climate change strategy and action plan.

4 Activities for women development includes:

- a. Ensuring 50% of poor women's participation in participatory plantation programme to create employment and increase their income;
- b. Ensuring about 50% of women's participation in social forestry activities under co-management approach;
- c. Creation of women entrepreneurs through carrying out all development activities in the Natural Rubber (NR) Sector by Bangladesh Rubber Board, creation of employment opportunities for women and socio economic development of women by increasing their skill and efficiency; and
- d. Women have been encouraged to cultivate bees for socio-economic development.

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145-Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Charged	0	Operating	680,96,00	Recurrent	770,85,15
Others	1222,64,00	Development	541,68,00	Capital	429,40,85
				Financial Asset	22,38,00
				Liability	0
Total :	1222,64,00	Total :	1222,64,00	Total :	1222,64,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	358,14,11	335,64,62	364,56,03
3211	Administrative expenses	57,58,60	46,61,48	45,38,43
3221	Fees, charges and commissions	3,53,61	3,54,89	3,09,24
3231	Training	10,03,95	6,45,27	8,01,85
3241	Domestic travel and transfer	0	8,00	9,80
3243	Petrol, oil and lubricants	10,36,74	8,53,75	10,14,76
3244	Travel and Transfer	9,96,58	5,51,08	8,54,12
3251	Agriculture supplies	11,17,25	8,08,62	9,23,59
3252	Medical and surgical supplies	23,25	24,75	25,75
3253	Public order and safety supplies	11,59,25	2,73,70	4,55,45
3255	Printing and stationery	7,13,10	5,85,63	5,66,60
3256	General supplies and materials	4,53,79	4,61,83	4,44,73
3257	Professional services, honorariums and special	76,89,71	53,19,41	51,98,75
3258	Repairs and maintenance	34,91,04	33,61,67	34,69,19
3631	Current grants	4,51,41	1,71,57	2,85,75
3632	Capital grants	102,93,00	100,12,00	101,70,00
3821	Current transfers not elsewhere classified	52,59,50	49,45,56	36,34,26
3911	Reserve	14,70,24	7,37,37	30,41,81
Total - Recurrent Expenditure :		770,85,15	673,41,22	722,00,11

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	161,68,90	78,76,06	154,28,77
4112	Machinery and equipment	29,76,79	21,99,79	30,60,70
4113	Other fixed assets	226,75,10	206,54,63	267,48,69
4124	Goods for resale	0	62,75	34,75
4141	Land	10,86,20	55,21,62	58,51,63
4143	Other naturally occurring assets	0	10,00	0
Sub Total - Non financial assets :		429,07,00	363,24,87	511,24,54
Reserve				
4911	Reserve	33,85	21,00	13,93,83
Sub Total - Reserve :		33,85	21,00	13,93,83
Total - Capital Expenditure :		429,40,85	363,45,87	525,18,37
Assets				
Financial assets				
7215	Loans	22,38,00	20,52	30,52
Sub Total - Financial assets :		22,38,00	20,52	30,52
Total - Assets :		22,38,00	20,52	30,52
Total - Ministry of Environment, Forest and Cli		1222,64,00	1037,07,61	1247,49,00

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Charged	0	Operating	680,96,00	Recurrent	770,85,15
Others	1222,64,00	Development	541,68,00	Capital	429,40,85
				Financial Asset	22,38,00
				Liability	0
Total:	1222,64,00	Total:	1222,64,00	Total:	1222,64,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

14501 Secretariat, Ministry of Environment, Forest and Climate Change

Operating Activity	129,64,00	118,96,12	123,06,00
Development Activity	9,26,00	0	15,78,00
Total:	138,90,00	118,96,12	138,84,00
Recurrent	137,77,20	118,27,30	137,98,18
Capital	77,80	48,30	55,30
Financial Asset	35,00	20,52	30,52
Total:	138,90,00	118,96,12	138,84,00

14502 Bangladesh Forest Department

Operating Activity	451,09,00	415,47,82	432,04,00
Development Activity	477,31,00	383,08,00	553,27,00
Total:	928,40,00	798,55,82	985,31,00
Recurrent	504,91,85	448,16,80	471,44,93
Capital	401,45,15	350,39,02	513,86,07
Financial Asset	22,03,00	0	0
Total:	928,40,00	798,55,82	985,31,00

14503 Department of Environment

Operating Activity	61,11,00	52,33,30	56,25,00
Development Activity	55,11,00	26,14,00	26,93,00
Total:	116,22,00	78,47,30	83,18,00
Recurrent	89,55,00	67,94,80	72,98,50
Capital	26,67,00	10,52,50	10,19,50
Total:	116,22,00	78,47,30	83,18,00

14504 Bangladesh Forest Research Institute

Operating Activity	35,45,50	33,42,50	33,90,00
Development Activity	0	4,34,00	2,76,00
Total:	35,45,50	37,76,50	36,66,00
Recurrent	35,03,60	35,79,50	36,20,00
Capital	41,90	1,97,00	46,00
Total:	35,45,50	37,76,50	36,66,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
14505	Bangladesh National Herbarium			
	Operating Activity	3,66,50	3,31,87	3,50,00
	Total:	3,66,50	3,31,87	3,50,00
	Recurrent	3,57,50	3,22,82	3,38,50
	Capital	9,00	9,05	11,50
	Total:	3,66,50	3,31,87	3,50,00
	Total - Operating Activity:	680,96,00	623,51,61	648,75,00
	Total - Development Activity:	541,68,00	413,56,00	598,74,00
	Total - Operating and Development Activity:	1222,64,00	1037,07,61	1247,49,00
	Total - Recurrent:	770,85,15	673,41,22	722,00,11
	Total - Capital :	429,40,85	363,45,87	525,18,37
	Total - Asset:	22,38,00	20,52	30,52
	Total Liability:	0	0	0
	Total-Ministry of Environment, Forest and Climate Change:	1222,64,00	1037,07,61	1247,49,00